

CABINET MEETING: 15 MARCH 2018

**CARDIFF AND VALE OF GLAMORGAN AREA PLAN FOR CARE
AND SUPPORT NEEDS 2018-2023**

**SOCIAL CARE, HEALTH & WELL-BEING (COUNCILLOR SUSAN
ELSMORE)**

CHILDREN AND FAMILIES (COUNCILLOR GRAHAM HINCHEY)

AGENDA ITEM: 13

REPORT OF DIRECTOR OF SOCIAL SERVICES

Reason for this Report

1. To seek Cabinet approval of the Cardiff and Vale of Glamorgan Area Plan and Area Action Plan for Care and Support Needs 2018-2023.

Background

2. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA).
3. The Area Plan and supporting Action Plan provides the response of the Cardiff and Vale of Glamorgan Regional Partnership Board (CVGRPB) to the findings of the regional Population Needs Assessment (PNA), published on 31st March 2017.
4. The Plan has been prepared on the basis of a 5 year period in line with the requirements for the preparation of a PNA.

Issues

Development of the Plan

5. In response to the findings of the Population Needs Assessment, a review was undertaken by the CVGRPB in relation to all suggested areas for action. This was done against existing or planned activity in current partnerships or

organisational delivery mechanisms across the region to identify where this work is already being progressed. The mapping work also reviewed where accountability lies (e.g. Public Service Board, Community Safety Partnership, Youth Progression Board, Safeguarding Board etc) as it is recognised that not everything identified within the PNA falls under the auspices of the CVGRPB.

6. The mapping also identified the existing Strategies and Plans in place to respond to these priorities; resources and pooled/aligned budgets; and current performance management/reporting arrangements.
7. Two documents have been produced as a result of this review. The first is the **Area Plan (Appendix 1)** which sets out the key needs identified within the PNA, along with the priority areas for action in response to the findings. In addition an **Area Action Plan (Appendix 2)** has also been developed, which provides the detail of how these priorities will be delivered. Both documents also set out the contributions to Cardiff and Vale of Glamorgan's Well-being Objectives and the National Social Services Outcomes Framework.

Cardiff and Vale of Glamorgan Regional Partnership Board Priorities

8. The main focus of the Area Plan and Area Action Plan is the CVGRPB's responsibilities for the integration of services in relation to:
 - Older people with long term conditions, including people with dementia;
 - Children with complex needs;
 - Learning disability and autism;
 - Integrated Family Support Services;
 - Adult and young carers.
9. The identified priorities for the CVGRPB will be incorporated into the RPB's future work programme from 2018/19 and progress will be reported as part of the CVGRPB's Annual Report. Priorities and actions will also be reviewed on an annual basis as part of this process and updated/amended as required.
10. Where there are other care and support themes identified, which are led by other Partnerships and planning arrangements across the region, both Plans signpost to existing reporting mechanisms to enable progress to be monitored.
11. The development of the Plans has been undertaken alongside the production of the Well-being Plans in both Cardiff and Vale of Glamorgan to ensure alignment. Similarly, the development of Cardiff and Vale University Health Board's Integrated Medium Term Plan has included appropriate consideration of the key findings and proposed actions in the Action Plan. The CVGRPB also recognises the need to work closely with the two Public Service Boards in the region to ensure that there is alignment of objectives and actions, along with clear accountability arrangements for taking lead responsibility on issues.

Consultation and Engagement

12. The production of the PNA involved a number of engagement mechanisms including public surveys tailored to the audience; focus group interviews with

local residents; and a survey of local professionals and organisations providing care or support, including the third sector.

13. Building on this engagement, a stakeholder workshop was held on 5th October 2017 where people involved in the production of the PNA were invited to provide input to the draft Area Plan and Area Action Plan prior to consultation.
14. Whilst there is no requirement to undertake formal consultation on the Area Plan, an on-line public survey was developed to give people an opportunity to provide comments between Monday 23rd October and Sunday 3rd December 2017. Work has also taken place with Public Service Board colleagues to participate in the engagement on the Well-being Plans and to enable discussion to occur on care and support needs.
15. Over 115 responses were received in a range of formats as part of the consultation, including survey responses, completed 'postcards' at events and comments captured from facilitated focus groups. The key themes emerging from the consultation included:
 - Positive feedback regarding the draft content, such as both reports being people focused and targeting the main (vulnerable) population groups across the region.
 - Requests for greater reference to the issue of homelessness and how the Plans propose to address this issue – this has been shared with the leads in both local authorities to be considered in relation to greater partnership working and as part of the ongoing delivery of the Housing Strategies and Supporting People Plans.
 - Requests for some additional relevant strategies/areas of work not previously included in the draft Area Action Plan to be added, such as 'Ageing Well in Wales' and the remodelling of learning disability services - these have been included.
 - Requests for some additional specific actions to be added, including a focus on falls prevention in relation to older people – these have been included.
16. All feedback received as part of the development of the Plans and subsequent consultation has been considered and reflected in the final documents as appropriate.

Next Steps

17. The final drafts of the Area Plan and Area Action Plan were approved by the CVGRP on 1st February 2018 for consideration by the Cabinets of Cardiff Council and Vale of Glamorgan Council, and the Board of Cardiff and Vale University Health Board in March 2018.
18. Following approval of the Area Plan and Area Action Plan by statutory partners the documents must be published by 1st April 2018 and submitted to Welsh Ministers at the time of publication, in line with the Statutory Guidance. The Plans will also be published on the Cardiff and Vale of Glamorgan Integrated Health and Social Care Partnership's website at www.cvihsc.co.uk.

Reason for Recommendations

19. To enable the Cabinet to approve the Cardiff and Vale of Glamorgan Area Plan and Area Action Plan for Care and Support Needs 2018-2023.

Financial Implications

20. There are no direct financial implications arising from this report.

Legal Implications

21. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA).
22. An Equality and Health Impact Assessment has been completed for the Area Plan and Area Action Plan and is available on the Partnership's website at www.cvihsc.co.uk.

RECOMMENDATIONS

Cabinet is recommended to:

1. approve the Cardiff and Vale of Glamorgan Area Plan (as set out in Appendix 1)
2. approve the Area Action Plan (as set out in Appendix 2) for Care and Support Needs 2018-2023.

TONY YOUNG

Director of Social Services

9 March 2018

Appendix 1 – Cardiff and Vale of Glamorgan Area Plan for Care and Support Needs 2018-2023

Appendix 2 – Cardiff and Vale of Glamorgan Area Action Plan for Care and Support Needs 2018-2023

The following background papers have been taken into account

Social Services and Well-being (Wales) Act 2014 - Statutory guidance in relation to area plans under section 14A

Cardiff and Vale of Glamorgan Population Needs Assessment 2017